

AGENDA
Village of Williamsville Special Board Meeting
December 31, 2024 at 1:00 p.m.
Village Hall, 5565 Main St., Williamsville NY 14221

I. Pledge of Allegiance

II. Roll Call

III. Resolutions and Reports

RESOLUTION #1

RESOLVED, that the following *budget amendments* are hereby made in the *General Fund* for the *2024-2025* fiscal year, to account for ARPA funding revenue and expenditures.

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$50,000.00
 Increase Expense: 001-1640-2000 Central Garage/Equipment\$50,000.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$8,800.00
 Increase Expense: 899-0899-0004 Community Plan/Contractual Expense\$8,800.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$17,576.00
 Increase Expense: 001-3310-4231 Traffic Control/Signs Maintenance\$17,576.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$77,990.00
 Increase Expense: 001-1410-4110 Village Clerk/Service Contracts.....\$77,990.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$9780.00
 Increase Expense: 009-7141-4450 Glen Park/Miscellaneous.....\$9,780.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$19,500.00
 Increase Expense: 001-5010-4450 Street Administration/Miscellaneous\$19,500.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$122,000.00
 Increase Expense: 899-0899-0004 Community Plan/Contractual Expense\$122,000.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$205,625.00
 Increase Expense: 001-1440-4160 Engineer/Professional Fees\$205,625.00

Increase Revenue: 001-0001-4089 Other General Government Aid.....\$2,017.00
 Increase Expense: 001-5010-4450 Street Administration/Miscellaneous\$2,017.00

IV. Adjournment